

LEGISLATIVE COMMITTEE 2019 BUDGET REVIEW SCHEDULE

DRAFT (3) FINAL

TAB #		MONDAY	
Meeting Date:	October 1, 2018		
Meeting Time:	9:00 AM		
Meeting Place:	Room #331		
Committee:	Public Facilities Audit & Control		
Department	Time		
Overview	9:00 - 9:05		
25 Dept. of Public Facilities	9:05 - 10:30		
Engineers - A			
Buildings & Grounds - A			
CARTS - A			
Airports - A			
Parks - A			
<b>Break - 10 Minutes</b>	10:30 - 10:40		
Highways Fund - D	10:40 - 11:10		
Machinery Fund (DM)	11:10 - 11:30		
24 Landfill (Env.)/Energy Fund	11:30 - 12:00		
<b>Lunch</b>	<b>12:00 - 1:00</b>		
Capital Projects	1:00 - 1:30		
Water & Sewer Districts	1:30 - 2:15		
27 SCCLSD			
28 NCLSD			
30 PPD			
38 NCWD & SD #1			
NCCWD			
Meeting Date:	October 1, 2018		
Meeting Time:	2:15 PM		
Meeting Place:	Room #331		
Committee:	Planning & Economic Dev Audit & Control		
Department	Time		
Overview	2:15 - 2:20		
37 Planning and Development			
Planning & Community Dev.	2:20 - 3:00		
Economic Development	3:00 - 3:30		

TAB #		TUESDAY	
Meeting Date:	October 2, 2018		
Meeting Time:	9:00 AM		
Meeting Place:	Room #331		
Committee:	Administrative Services Audit & Control		
Department	Time		
Overview	9:00 - 9:05		
21 Finance	9:05 - 10:00		
Dept. of Finance			
Real Property Tax			
Insurance Administration			
<b>Break - 10 Minutes</b>	10:00 - 10:10		
99 Miscellaneous	10:10 - 10:25		
Fund Balances	10:25 - 10:45		
Insurance	10:45 - 11:30		
43 Self Insurance			
98 Liability Insurance			
96 Health Insurance			
23 Human Resources	11:30 - 12:00		
<b>Lunch</b>	<b>12:00 - 1:00</b>		
20 Information Technology	1:00 - 1:15		
41 Board of Elections	1:15 - 1:30		
5 County Clerk	1:30 - 2:00		
9 County Executive	2:00 - 2:30		
1 Legislature	2:30 - 2:45		
11 County Attorney	2:45 - 3:00		

TAB #		WEDNESDAY	
Meeting Date:	October 3, 2018		
Meeting Time:	9:00 AM		
Meeting Place:	Room #331		
Committee:	Human Services Audit & Control		
Department	Time		
Overview	9:00 - 9:05		
31/32 Health & Human Services	9:05 - 12:00		
31 Social Services			
<b>Break - 10 Minutes</b>	10:15 - 10:30		
31 Youth Bureau			
32 Public Health			
32 Coroners			
<b>Lunch</b>	<b>12:00 - 1:00</b>		
33 Mental Hygiene	1:00 - 1:30		
42 Veterans	1:30 - 1:45		
34 Office for the Aging	1:45 - 2:15		

TAB #		FRIDAY	
Meeting Date:	October 5, 2018		
Meeting Time:	9:00 AM		
Meeting Place:	Room #331		
Committee:	Public Safety Audit & Control		
Department	Time		
Overview	9:00 - 9:05		
14 Emerg. Svc/Fire Coo	9:05 - 9:30		
2 Unified Courts	9:30 - 9:45		
13 Probation	9:45 - 10:15		
<b>Break - 10 Minutes</b>	10:15 - 10:25		
6 Sheriff	10:25 - 11:00		
3 District Attorney	11:00 - 11:45		
12 Public Defender	11:45 - 12:30		
Committee:	Audit & Control		
<b>Lunch</b>	<b>12:30 - 1:30</b>		
<b>Audit &amp; Control</b>	1:30 - 4:00		
<u>Budget Review &amp; Discussion</u>			
<b>Departments to return for further review:</b>			
TBA			